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# ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
## PRESUPUESTO CORRIENTE 2017

### CONSOLIDADO COMUNIDAD DE MADRID, OOA A Y ENTES ESPECIALES DESDE MÁS DE ENERO HASTA MÁS DE MAYO SITUACIÓN FIN DE MÁS

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017


**SECCIÓN 04**  CULTURA Y TURISMO

**CENTRO GESTOR 040110000**  D.G. PATRIMONIO CULTURAL

**PROGRAMA 332A**  ARCHIVOS Y PATRIMONIO DOCUMENTAL

CONSORTIO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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#### Presupuesto Corriente 2017

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO** 1001  

**SECCIÓN** 04  
CULTURA Y TURISMO

**CENTRO GESTOR** 040110000  
D.G. PATRIMONIO CULTURAL

**PROGRAMA** 337C  
PATRIMONIO HISTÓRICO-ARTÍSTÍCOS

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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Página 7 de 152
## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  
**SECCIÓN 04**  
CULTURA Y TURISMO  
**CENTRO GESTOR 040120000**  
D.G. TURISMO  
**PROGRAMA 432A**  
TURISMO  

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**

**SECCIÓN 11**
PRESIDENCIA, JUSTICIA Y PORTAVOCÍA GOB.

**CENTRO GESTOR 110010000**
S.G.T. PRESIDENCIA, JUSTICIA Y PORT.GOB.

**PROGRAMA 924M**
DIR. Y G. ADM. PRESIDENCIA, JUSTICIA Y PORT. GOBIERNO

**CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

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**SECCIÓN**  |  11  |  PRESIDENCIA-JUSTICIA Y PORTAVOCÍA GOB.
**CENTRO GESTOR**  |  110100000  |  D.G.SEGURIDAD
**PROGRAMA**  |  131M  |  POLÍTICA INTERIOR

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTE ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

### CENTRO PRESUPUESTARIO 1001

### SECCIÓN 11
PRESIDENCIA, JUSTICIA Y PORTAVOCÍA GOB.

### CENTRO GESTOR 110110000
D.G. PROTECCIÓN CIUDADANA

### PROGRAMA 134A
CONTRA INCENDIOS Y PROTECCIÓN CIVIL

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

**PRESUPUESTO CORRIENTE 2017**

**CENTRO PRESUPUESTARIO 1001**

**SECCIÓN**
11
PRESIDENCIA.JUSTICIA Y PORTAVOCÍA GOB.

**CENTRO GESTOR**
110120000
D.G.JUSTICIA

**PROGRAMA**
112A
MODERNIZAC.INFRAESTRUCTURAS ADMÓN.DE JUSTICIA

**CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTE ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN**  
11  
PRESIDENCIA, JUSTICIA Y PORTAVOCÍA GOB.

**CENTRO GESTOR**  
110120000  
D.G.JUSTICIA

**PROGRAMA 112B**  
RELACIONES CON LA ADMINISTRACIÓN DE JUSTICIA

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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Página 15 de 152
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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017


**SECCIÓN**  11  PRESIDENCIA, JUSTICIA Y PORTAVOCÍA GOB.

**CENTRO GESTOR**  110120000  D.G.JUSTICIA

**PROGRAMA**  131M  POLÍTICA INTERIOR

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## Estado de Ejecución del Presupuesto de Gastos

### Presupuesto Corriente 2017

**Centro Presupuestario 1001**

**Admin. Gral. C. Madrid.**

**Sección** 11

**Presidencia, Justicia y Portavocía**

**Centro Gestor** 110140000

**Abogacía General**

**Programa** 921S

**Defensa Jurídica**

### Consolidado Comunidad de Madrid, Ooaa y Entes Especiales Desde Mes de Enero Hasta Mes de Mayo Situación Fin de Mes

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<th>Crédito Actual</th>
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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

#### CENTRO PRESUPUESTARIO 1001

#### SECCIÓN 11
PRESIDENCIA, JUSTICIA Y PORTAVOCÍA GOB.

#### CENTRO GESTOR 110150000
D.G.CALIDAD DE LOS SERV.Y ATENC.CIUD.

#### PROGRAMA 921T
CALIDAD DE LOS SERVICIOS Y ATENCIÓN AL CIUDADANO

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN**  
11 PRESIDENCIA, JUSTICIA Y PORTAVOCÍA GOB.

**CENTRO GESTOR**  
110180000 D.G. ASUNTOS EUROPEOS Y COOPERAC. ESTADO

**PROGRAMA**  
921U ASUNTOS EUROPEOS

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTE ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES
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## Estado de Ejecución del Presupuesto de Gastos
### Presupuesto Corriente 2017

**Centro Presupuestario 1001**

**Sección**
12 ECONOMÍA, EMPLEO Y HACIENDA

**Centro Gestor**
120100000 D.G. ECONOMÍA Y POLÍTICA FINANCIERA

**Programa**
433A ECONOMÍA

### Consolidado Comunidad de Madrid, OOAA y Entes Especiales Desde Mes de Enero Hasta Mes de Mayo Situación Fin de Mes

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**


**SECCIÓN 12**

ECONOMÍA, EMPLEO Y HACIENDA

**CENTRO GESTOR 120150000**

D.G. PRESUPUESTOS Y RECURSOS HUMANOS

**PROGRAMA 921M**

GESTIÓN DE RECURSOS HUMANOS

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN**  
12  
ECONOMÍA, EMPLEO Y HACIENDA

**CENTRO GESTOR 120150000**  
D.G. PRESUPUESTOS Y RECURSOS HUMANOS

**PROGRAMA 931N**  
PRESUPUESTOS Y ANÁLISIS ECONÓMICO

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN**  
12 ECONOMÍA, EMPLEO Y HACIENDA

**CENTRO GESTOR 120160000**  
D.G.TRIBUTOS Y ORDENAC.Y GEST.DEL JUEGO

**PROGRAMA 932O**  
ORDENACIÓN Y GESTIÓN DEL JUEGO

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN** 12  
ECONOMÍA, EMPLEO Y HACIENDA

**CENTRO GESTOR 120170000**  
D.G. CONTRATACIÓN, PATRIMONIO Y TESORERÍA

**PROGRAMA 931M**  
PLANIFICACIÓN FINANCIERA Y TESORERÍA

#### CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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**ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS**

**PRESUPUESTO CORRIENTE 2017**


**SECCIÓN 12** ECONOMÍA, EMPLEO Y HACIENDA

**CENTRO GESTOR 120190000** INST. REG. ARBITRAJE DE CONSUMO

**PROGRAMA 492B** ARBITRAJE DE CONSUMO

CONSOLIDADO COMUNIDAD DE MADRID, OOA y entes especiales desde mes de enero hasta mes de mayo situación fin de mes

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN 14**  
TRANSPORTES, VIVIENDA E INFRAESTRUCTURAS

**CENTRO GESTOR 140120000**  
D.G. CARRETERAS E INFRAESTRUCTURAS

**PROGRAMA 453A**  
CONSTRUCCIÓN Y CONSERVACIÓN DE CARRETERAS

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CONSOLIDADO COMUNIDAD DE MADRID, OOA A Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES
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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  
**Admin. Gral. C. Madrid.**

**SECCIÓN**  
14 TRANSPORTES, VIVIENDA E INFRAESTRUCTURAS

**CENTRO GESTOR**  
140140000 D.G. VIVIENDA Y REHABILITACIÓN

**PROGRAMA**  
261A VIVIENDA Y REHABILITACIÓN

**CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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**Página 45 de 152**
## CAPÍTULO
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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**SECCIÓN 15** EDUCACIÓN, JUVENTUD Y DEPORTE  
**CENTRO GESTOR 150020000** VICECONS. ORGANIZACIÓN EDUCATIVA  
**PROGRAMA 321M** DIR. GEST. ADMIN. EDUCACIÓN, JUVENTUD Y DEPORTE

**CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

**PRESUPUESTO CORRIENTE 2017**

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN 15**  
EDUCACIÓN, JUVENTUD Y DEPORTE

**CENTRO GESTOR 150100000**  
D.G.EDUC.INFANTIL, PRIMARIA Y SECUNDARIA

**PROGRAMA 322A**  
EDUCACIÓN INFANTIL, PRIMARIA Y ESPECIAL

**CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**SECCIÓN** 15  EDUCACIÓN, JUVENTUD Y DEPORTE
**CENTRO GESTOR** 150100000  D.G. EDUC.INFANTIL, PRIMARIA Y SECUNDARIA
**PROGRAMA** 322B  EDUCACIÓN SECUNDARIA Y FORMACIÓN PROFESIONAL

**CONSOLIDADO COMUNIDAD DE MADRID, OOA y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN 15**  
EDUCACIÓN, JUVENTUD Y DEPORTE

**CENTRO GESTOR 150110000**  
D.G.FORMAC.PROFES.Y ENS.RÉG.ESPECIAL

**PROGRAMA 322F**  
CENTROS ESPECÍFICOS DE FORMACIÓN PROFESIONAL

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN**  15  
EDUCACIÓN, JUVENTUD Y DEPORTE

**CENTRO GESTOR**  150120000  
D.G. INNOVACIÓN, BECAS Y AYUDAS

**PROGRAMA**  322O  
CALIDAD DE LA ENSEÑANZA

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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Página 52 de 152
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1 - GASTOS DE PERSONAL | 1.801.561,00 | 1.749.309,47 | 514.305,29 | 514.305,29 | 0,00 | 0,00 | 514.305,29 | 0,00
2 - GASTOS CORRIENTES EN BIENES Y SERVICIOS | 798.412,00 | 798.412,00 | 340.093,00 | 340.093,00 | 458.319,00 | 0,00 | 21.175,00 | 318.918,00
3 - TRANSFERENCIAS CORRIENTES | 12.499.069,00 | 12.499.069,00 | 307.550,07 | 307.550,07 | 12.191.518,93 | 0,00 | 151.561,55 | 155.988,52
OPERACIONES CORRIENTES | 15.099.042,00 | 15.046.790,47 | 1.161.948,36 | 1.161.948,36 | 13.884.842,11 | 0,00 | 687.041,84 | 474.906,52
7 - TRANSFERENCIAS DE CAPITAL | 44.292.575,00 | 44.292.575,00 | 17.453.354,00 | 17.453.354,00 | 13.884.842,11 | 0,00 | 687.041,84 | 474.906,52
OPERACIONES DE CAPITAL | 44.292.575,00 | 44.292.575,00 | 17.453.354,00 | 17.453.354,00 | 13.884.842,11 | 0,00 | 687.041,84 | 474.906,52
TOTAL PROGRAMA 466A | 59.391.617,00 | 59.339.365,47 | 18.615.302,36 | 18.489.302,36 | 13.884.842,11 | 0,00 | 9.376.525,84 | 9.112.776,52
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CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES
## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

### PRESUPUESTO CORRIENTE 2017


**SECCIÓN 15** EDUCACIÓN, JUVENTUD Y DEPORTE

**CENTRO GESTOR 150160000** D.G. RECURSOS HUMANOS

**PROGRAMA 321M** DIR. Y GEST. ADMIN. EDUCACIÓN, JUVENTUD Y DEPORTE

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### NOTAS

- **Mod. Crédito** representa los créditos modificados durante el periodo.
- **Saldo Cdtos. Pto.** es la cantidad que ha entrado y no ha sido utilizada.
- **Saldo Autoriz.** es la cantidad que ha sido autorizada pero no dispuesta.
- **Obligaciones** son las obligaciones que aún no han sido cubiertas.
### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

**PRESUPUESTO CORRIENTE 2017**


**SECCIÓN** 15 EDUCACIÓN, JUVENTUD Y DEPORTE

**CENTRO GESTOR** 150160000 D.G. RECURSOS HUMANOS

**PROGRAMA** 322E ENSEÑANZAS EN RÉGIMEN ESPECIAL NO UNIVERSITARIAS

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN 15**  
EDUCACIÓN, JUVENTUD Y DEPORTE

**CENTRO GESTOR 150180000**  
D.G. JUVENTUD Y DEPORTE

**PROGRAMA 232A**  
JUVENTUD

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN** 15  
EDUCACIÓN, JUVENTUD Y DEPORTE

**CENTRO GESTOR** 150180000  
D.G. JUVENTUD Y DEPORTE

**PROGRAMA** 336A  
ACTIVIDADES, TECNIFICACIÓN Y PROMOCIÓN DEPORTIVA

**CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

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**CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017


**SECCIÓN 16** MEDIO AMBIENTE, ADMÓN. LOCAL Y ORD. TERRIT.

**CENTRO GESTOR 160120000** D.G.URBANISMO

**PROGRAMA 2610** SUELO

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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- Gasto: 5.669.562,00
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- Gasto: 3.796.468,00
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### OPERACIONES DE CAPITAL

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- Gasto: 34.068.976,00
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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN 17**  
SANIDAD

**CENTRO GESTOR 170010000**  
S.G.T.SANIDAD

**PROGRAMA 311M**  
DIRECCIÓN Y GESTIÓN ADMINISTRATIVA DE SANIDAD

CONSOLIDADO COMUNIDAD DE MADRID, OAA Y ENTE ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**

**SECCIÓN 17**
SANIDAD

**CENTRO GESTOR 170100000**
D.G. PLANIFICACIÓN, INVESTIGACIÓN Y FORMACIÓN

**PROGRAMA 312D**
PLANIFICACIÓN, INVESTIGACIÓN Y FORMACIÓN

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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**CONSOLIDADO COMUNIDAD DE MADRID, OOAy y ENTE ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**
# ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

**PRESUPUESTO CORRIENTE 2017**


**SECCIÓN 17** SANIDAD

**CENTRO GESTOR 170120000** D.G.SALUD PÚBLICA

**PROGRAMA 313A** ACTUACIONES EN DROGODEPENDENCIAS

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES
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4 - TRANSFERENCIAS CORRIENTES 154.827.808,00 154.827.808,00 0,00 5.310.084,47 99.194.666,29 69.684.476,48

OPERACIONES CORRIENTES 162.596.322,00 162.774.740,41 178.418,41 152.875.669,03 102.552.611,79 71.550.809,05 31.001.802,74

TOTAL PROGRAMA 232E 162.596.322,00 162.774.740,41 178.418,41 152.875.669,03 102.552.611,79 71.550.809,05 31.001.802,74

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN 19**  
POLÍTICAS SOCIALES Y FAMILIA

**CENTRO GESTOR 190110000**  
D.G. ATENCIÓN DEPENDENCIA Y MAYOR

**PROGRAMA 231I**  
COORDINACIÓN DE LA DEPENDENCIA

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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CONSOLIDADO COMUNIDAD DE MADRID, OOAy ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

Página 86 de 152
## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

#### CENTRO PRESUPUESTARIO 1001

#### SECCIÓN 19
POLÍTICAS SOCIALES Y FAMILIA

#### CENTRO GESTOR 190120000
D.G. ATENCIÓN PERSONAS CON DISCAPACIDAD

#### PROGRAMA 231C
ATENCIÓN BÁSICA A PERSONAS CON DISCAPACIDAD

## CONSOLIDADO COMUNIDAD DE MADRID, OOAAY ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  
**Admin.Gral. C. Madrid.**

**SECCIÓN 20**  
**POLÍTICAS DE EMPLEO**

**CENTRO GESTOR 200010000**  
**S.G.T.ECONOMÍA,EMPLEO Y HACIENDA**

**PROGRAMA 923M**  
**DIR.Y GEST.ADMINISTR.ECONOMÍA,EMPLEO Y HACIENDA**

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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| 59.108,00 | 49.157,55 | 49.157,55 | 29.177,47 | 19.980,08 |

OPERACIONES DE CAPITAL  
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| 59.108,00 | 49.157,55 | 49.157,55 | 29.177,47 | 19.980,08 |

8 - **ACTIVOS FINANCIEROS**  
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| 169.270,86 | 111.238,86 | 111.238,86 | 28.159,05 | 83.079,81 |

OPERACIONES FINANCIERAS  
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| 169.270,86 | 111.238,86 | 111.238,86 | 28.159,05 | 83.079,81 |

TOTAL PROGRAMA 923M  
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TOTAL CENTRO GESTOR 200010000  
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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017

#### CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES
## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN 25**  
DEUDA PÚBLICA

**CENTRO GESTOR 250010000**  
DEUDA PÚBLICA

**PROGRAMA 951M**  
ENDEUDAMIENTO

### CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**SECCIÓN** 26 CRÉDITOS CENTRALIZADOS
**CENTRO GESTOR** 260010000 CRÉDITOS CENTRALIZADOS
**PROGRAMA** 929N GESTIÓN CENTRALIZADA

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1001**  

**SECCIÓN**  26  
CRÉDITOS CENTRALIZADOS

**CENTRO GESTOR**  260010000  
CRÉDITOS CENTRALIZADOS

**PROGRAMA**  929N  
GESTIÓN CENTRALIZADA

### CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1004**  
Ag.Madrileña Aten.Social

**SECCIÓN**  
19  
POLÍTICAS SOCIALES Y FAMILIA

**CENTRO GESTOR**  
191020000  
AGENCIA MADRILEÑA DE ATENCIÓN SOCIAL

**PROGRAMA**  
231B  
CENTROS DE MAYORES

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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<th>AUTORIZADO SALDO CDTO. PTO.</th>
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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

**PRESUPUESTO CORRIENTE 2017**

#### CENTRO PRESUPUESTARIO 1004  
**Ag.Madrileña Aten.Social**

#### SECCIÓN 19  
**POLÍTICAS SOCIALES Y FAMILIA**

#### CENTRO GESTOR 191020000  
**AGENCIA MADRILEÑA DE ATENCIÓN SOCIAL**

#### PROGRAMA 231E  
**COMEDORES SOCIALES**

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1004**  
Ag.Madrileña Aten.Social

**SECCIÓN 19**  
POLÍTICAS SOCIALES Y FAMILIA

**CENTRO GESTOR 191020000**  
AGENCIA MADRILEÑA DE ATENCIÓN SOCIAL

**PROGRAMA 231H**  
ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO** 1004  Ag. Madrileña Aten. Social  
**SECCIÓN** 19  POLÍTICAS SOCIALES Y FAMILIA  
**CENTRO GESTOR** 191020000  AGENCIA MADRILEÑA DE ATENCIÓN SOCIAL  
**PROGRAMA** 231J  ATENCIÓN A PERS. C/ DISCAPACIDAD PSÍQUICA EN CENTROS

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

**PRESUPUESTO CORRIENTE 2017**

**CENTRO PRESUPUESTARIO 1004**

*Ag.Madrileña Aten.Social*

**SECCIÓN**

19  **POLÍTICAS SOCIALES Y FAMILIA**

**CENTRO GESTOR 19102CA03**

*C.A.D.I.GETAFE*

**PROGRAMA 231J**

*ATENCIÓN A PERS.C/DISCAPACIDAD PSÍQUICA EN CENTROS*

**CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO**: 1004
**Ag.Madrileña Aten.Social**

**SECCIÓN**: 19
**POLÍTICAS SOCIALES Y FAMILIA**

**CENTRO GESTOR**: 19102CA04
**C.A.D.I.MIRASIERRA**

**PROGRAMA**: 231J
**ATENCIÓN A PERS.C/DISCAPACIDAD PSÍQUICA EN CENTROS**

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO** 1004  
**SECCIÓN** 19  
**CENTRO GESTOR** 19102CO01  
**PROGRAMA** 231J

**Ag.Madrileña Aten.Social**  
**POLÍTICAS SOCIALES Y FAMILIA**  
**C.O.BARAJAS**  
**ATENCIÓN A PERS.C/DISCAPACIDAD PSÍQUICA EN CENTROS**

**CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO**  
**SITUACIÓN FIN DE MES**

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### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1004**  
Ag.Madrileña Aten.Social

**SECCIÓN 19**  
POLÍTICAS SOCIALES Y FAMILIA

**CENTRO GESTOR 19102CO03**  
C.O.CARABANCHEL

**PROGRAMA 231J**  
ATENCIÓN A PERS.C/DISCAPACIDAD PSÍQUICA EN CENTROS

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### PRESUPUESTO CORRIENTE 2017

### CENTRO PRESUPUESTARIO 1004  Ag.Madrileña Aten.Social

### SECCIÓN 19  POLÍTICAS SOCIALES Y FAMILIA

### CENTRO GESTOR 19102CO07  C.O.ALUCHE

### PROGRAMA 231J  ATENCIÓN A PERS.C/DISCAPACIDAD PSÍQUICA EN CENTROS

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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<td>2 - GASTOS CORRIENTES EN BIENES Y SERVICIOS</td>
<td>186.234,00</td>
<td>188.125,00</td>
<td>152.218,26</td>
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<td>1.891,00</td>
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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1004**  
Ag.Madrileña Aten.Social  

**SECCIÓN** 19  
POLÍTICAS SOCIALES Y FAMILIA  

**CENTRO GESTOR 19102CO08**  
C.O.NAZARET  

**PROGRAMA 231J**  
ATENCIÓN A PERS.C/DISCAPACIDAD PSÍQUICA EN CENTROS  

**CONSOLIDADO COMUNIDAD DE MADRID, OOA y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

<table>
<thead>
<tr>
<th>CAPÍTULO</th>
<th>CRÉDITO INICIAL</th>
<th>CRÉDITO ACTUAL MOD. CRÉDITO</th>
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<th>DISPUESTO SALDO AUTORIZ.</th>
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<tr>
<td>2 - GASTOS CORRIENTES EN BIENES Y SERVICIOS</td>
<td>366.794,00</td>
<td>370.131,00</td>
<td>172.573,48</td>
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---|---|---|---|---|---
2 - GASTOS CORRIENTES EN BIENES Y SERVICIOS | 522.278,00 | 523.019,00 | 397.435,68 | 394.099,93 | 105.518,61
OPERACIONES CORRIENTES | 522.278,00 | 523.019,00 | 125.583,32 | 3.335,75 | 288.581,32
TOTAL PROGRAMA 231J | 522.278,00 | 523.019,00 | 397.435,68 | 394.099,93 | 105.518,61
TOTAL CENTRO GESTOR 19102CO09 | 522.278,00 | 523.019,00 | 125.583,32 | 3.335,75 | 288.581,32
## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

### PRESUPUESTO CORRIENTE 2017

#### CENTRO PRESUPUESTARIO 1004
Ag.Madrileña Aten.Social

#### SECCIÓN 19
POLÍTICAS SOCIALES Y FAMILIA

#### CENTRO GESTOR 19102RM01
R.M.ALCORCÓN

#### PROGRAMA 231H
ATENCION A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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<td>1.442.807,31</td>
<td>781.234,83</td>
<td>763.478,79</td>
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<td>85.412,31</td>
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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

**PRESUPUESTO CORRIENTE 2017**

**CENTRO PRESUPUESTARIO 1004**  Ag.Madrileña Aten.Social

**SECCIÓN 19**  POLÍTICAS SOCIALES Y FAMILIA

**CENTRO GESTOR 19102RM02**  R.M.ARGANDA DEL REY

**PROGRAMA 231H**  ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA

CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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<td>2 - GASTOS CORRIENTES EN BIENES Y SERVICIOS</td>
<td>2.281.980,00</td>
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<td>1.226.548,78</td>
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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1004**  Ag.Madrileña Aten.Social  
**SECCIÓN**  19  POLÍTICAS SOCIALES Y FAMILIA  
**CENTRO GESTOR**  19102RM03  R.M.CISNEROS  
**PROGRAMA**  231H  ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA  

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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<td>2 - GASTOS CORRIENTES EN BIENES Y SERVICIOS</td>
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<td>578.631,37</td>
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<td>44.339,42</td>
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**PRESUPUESTO CORRIENTE 2017**

**CENTRO PRESUPUESTARIO 1004**  Ag.Madrileña Aten.Social

**SECCIÓN 19**  POLÍTICAS SOCIALES Y FAMILIA

**CENTRO GESTOR 19102RM05**  R.M.DOCTOR GONZÁLEZ BUENO

**PROGRAMA 231H**  ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO** 1004  
Ag.Madrileña Aten.Social  
**SECCIÓN** 19  
POLÍTICAS SOCIALES Y FAMILIA  
**CENTRO GESTOR** 19102RM06  
R.M.FRANCISCO DE VITORIA  
**PROGRAMA** 231H  
ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO  
SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO** 1004  Ag.Madrileña Aten.Social  
**SECCIÓN** 19  POLÍTICAS SOCIALES Y FAMILIA  
**CENTRO GESTOR** 19102RM07  R.M.GASTÓN BAQUERO  
**PROGRAMA** 231H  ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA  

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

**PRESUPUESTO CORRIENTE 2017**

**CENTRO PRESUPUESTARIO 1004**  
**SECCIÓN 19**  
**CENTRO GESTOR 19102RM13**  
**PROGRAMA 231H**

**ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA**

**CONSOLIDADO COMUNIDAD DE MADRID, OOA y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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**CENTRO PRESUPUESTARIO 1004** | Ag.Madrileña Aten.Social
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**SECCIÓN** | 19  POLÍTICAS SOCIALES Y FAMILIA
**CENTRO GESTOR** | 19102RM14  R.M.NUESTRA SEÑORA DEL CARMEN
**PROGRAMA** | 231H  ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1004**  
Ag. Madrileña Atención Social  
**SECCIÓN 19**  
POLÍTICAS SOCIALES Y FAMILIA  
**CENTRO GESTOR 19102RM16**  
R.M. REINA SOFÍA  
**PROGRAMA 231H**  
ATENCIÓN A PP. MAYORES EN RESIDENCIA Y CENTROS DE DÍA

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1004**  
Ag.Madrileña Aten.Social  
**SECCIÓN** 19  
POLÍTICAS SOCIALES Y FAMILIA  
**CENTRO GESTOR 19102RM17**  
R.M.SAN FERNANDO DE HENARES  
**PROGRAMA 231H**  
ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA  

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

#### CENTRO PRESUPUESTARIO 1004
Ag.Madrileña Aten.Social

#### SECCIÓN
19 POLÍTICAS SOCIALES Y FAMILIA

#### CENTRO GESTOR 19102RM19
R.M.SAN MARTÍN DE VALDEIGLESIAS

#### PROGRAMA 231H
ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA

### CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1004**  
Ag.Madrileña Aten.Social  

**SECCIÓN** 19  
POLÍTICAS SOCIALES Y FAMILIA  

**CENTRO GESTOR** 19102RM21  
R.M.TORRELAGUNA  

**PROGRAMA** 231H  
ATENCIÓN A PP.MAYORES EN RESIDENC.Y CENTROS DE DÍA  

CONSOLIDADO COMUNIDAD DE MADRID, OOAy ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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### Estado de Ejecución del Presupuesto de Gastos

#### Presupuesto Corriente 2017

**Centro Presupuestario 1004**
**Ag. Madrileña Aten. Social**

**Sección 19**
**Políticas Sociales y Familia**

**Centro Gestor 19102RM25**
**R.M. Adolfo Suárez**

**Programa 231H**
**Atención a P.P. Mayores en Residencia y Centros de Día**

#### Consolidado Comunidad de Madrid, Ooaa y Entes Especiales desde Mes de Enero hasta Mes de Mayo, situación fin de mes

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

#### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1008**

**SECCIÓN**
20
POLÍTICAS DE EMPLEO

**CENTRO GESTOR**
201140000
INST. REG. SEGURIDAD Y SALUD EN EL TRABAJO

**PROGRAMA**
494M
TRABAJO

**CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES**

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### ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
#### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1011**  CRT-C. Reg.Transp.Públ  
**SECCIÓN** 14  TRANSPORTES, VIVIENDA E INFRAESTRUCTURAS  
**CENTRO GESTOR** 142030000  CONSORCIO REGIONAL DE TRANSPORTES  
**PROGRAMA** 453N  PROGRAMACIÓN Y DESARROLLO DEL TRANSPORTE  

CONSOLIDADO COMUNIDAD DE MADRID, OAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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<tr>
<th>CAPÍTULO</th>
<th>CRÉDITO INICIAL</th>
<th>CRÉDITO ACTUAL MOD. CRÉDITO</th>
<th>AUTORIZADO SALDO CDTO. PTO.</th>
<th>DISPUESTO SALDO AUTORIZ.</th>
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<th>AUTORIZADO SALDO CDTO. PTO.</th>
<th>DISPUESTO SALDO AUTORIZ.</th>
<th>OBLIGACIONES SALDO DISP. CORR.</th>
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TOTAL PROGRAMA 921R | 6.365.730,00 | 6.365.730,00 | 0,00 | 2.187.794,31 | 2.187.794,31 | 1.912.206,75 |
TOTAL CENTRO GESTOR 112050000 | 6.365.730,00 | 6.365.730,00 | 0,00 | 2.187.794,31 | 2.187.794,31 | 1.912.206,75 |
TOTAL SECCIÓN 11 | 6.365.730,00 | 6.365.730,00 | 0,00 | 2.187.794,31 | 2.187.794,31 | 1.912.206,75 |
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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

**PRESUPUESTO CORRIENTE 2017**

**CENTRO PRESUPUESTARIO 1013**  IMIDRA-Inst.Des.Rural.Agr

**SECCIÓN 16**  MEDIO AMBIENTE, ADMÓN. LOCAL Y ORD. TERRIT.

**CENTRO GESTOR 162060000**  INST.MADR.INVEST. Y DES.RURAL, AGR. Y ALIM.

**PROGRAMA 467A**  INST.MADR.DE INVEST.Y DESARR.RURAL,AGRARIO Y ALIM.

### CONSOLIDADO COMUNIDAD DE MADRID, OOAA Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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<th>CRÉDITO INICIAL</th>
<th>CRÉDITO ACTUAL MOD. CRÉDITO</th>
<th>AUTORIZADO SALDO CDTO. PTO.</th>
<th>DISPUESTO SALDO AUTORIZ.</th>
<th>OBLIGACIONES SALDO DISPOSIC.</th>
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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1014**  
**Agencia Vivienda Social**

**SECCIÓN**  14  
**TRANSPORTES, VIVIENDA E INFRAESTRUCTURAS**

**CENTRO GESTOR**  142020000  
**AGENCIA DE VIVIENDA SOCIAL DE LA C.M.**

**PROGRAMA**  261B  
**VIVIENDA SOCIAL**

CONSOLIDADO COMUNIDAD DE MADRID, OOA A Y ENTES ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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## ESTADO DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS
### PRESUPUESTO CORRIENTE 2017

**CENTRO PRESUPUESTARIO 1014**  
Agencia Vivienda Social

**SECCIÓN**  
14 TRANSPORTES, VIVIENDA E INFRAESTRUCTURAS

**CENTRO GESTOR**  
142020000 AGENCIA DE VIVIENDA SOCIAL DE LA C.M.

**PROGRAMA**  
261B VIVIENDA SOCIAL

CONSOLIDADO COMUNIDAD DE MADRID, OOA Y ENTE ESPECIALES DESDE MES DE ENERO HASTA MES DE MAYO SITUACIÓN FIN DE MES

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<tr>
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<th>CRÉDITO INICIAL</th>
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<th>AUTORIZADO SALDO CTMO. PTO.</th>
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